

**RESULTATENREKENING 2018 €****Begroting 2019 €**

| <b>inkomsten</b>                     | <b>begroting 2017</b> | <b>resultaat 2017</b> | <b>begroting 2018</b> | <b>resultaat 2018</b> | <b>begroting 2019</b> |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Contributies                         | 8.500                 | 8.415                 | 8.500                 | 7.870                 | 8500                  |
| Advertenties                         | 3.500                 | 3.500                 | 3.500                 | 1.750                 | 2100                  |
| Opleidingen                          | 35.000                | 25.485                | 35.000                | 29850                 | 35000                 |
| Rente                                |                       | 74                    |                       | 33                    |                       |
| <b>TOTAAL</b>                        | <b>47.350</b>         | <b>37.474</b>         | <b>47.000</b>         | <b>39.503</b>         | <b>45.600</b>         |
|                                      |                       |                       |                       |                       |                       |
| <b>uitgaven</b>                      |                       |                       |                       |                       |                       |
| Extract                              | 1.500                 |                       | 1.500                 |                       | 3000                  |
| opleidingen organisatie              | 500                   | 657                   | 500                   | 981                   | 1000                  |
| opleidingen onkosten                 | 29.500                | 20.081                | 20.000                | 20907                 | 23015                 |
| opleidingen huur accomodatie         | 5.000                 | 4140                  | 13.475                | 5411                  | 6.500                 |
| Vergaderkosten ALV en themamiddag    | 4.500                 | 5392                  | 5.000                 | 3964                  | 5.000                 |
| Vergaderkosten bestuur en commissies | 5.000                 | 5001                  | 5.000                 | 2963                  | 4.000                 |
| Website/ Contributies abonnementen   | 1.000                 | 676                   | 420                   | 470                   | 1.500                 |
| Reiskostenvergoedingen               |                       | 983                   | 750                   | 1244                  | 1.200                 |
| Verzekering                          | 185                   | 182                   | 185                   | 182                   | 185                   |
| Bankkosten                           | 165                   | 170                   | 170                   | 203                   | 200                   |
| Niet geinde contibuties              |                       |                       |                       | 630                   |                       |
| Winst                                |                       | 192                   |                       | 2548                  |                       |
| <b>TOTAAL</b>                        | <b>47.350</b>         | <b>37.474</b>         | <b>47.000</b>         | <b>39.503</b>         | <b>45.600</b>         |